

2301

SECTION XXXI  
PRIVATIZATION DIVISION

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2024-2025

Budget

Estimate

(Rupees In Thousand)

Demand Presented on behalf of the  
Privatization Division

Current Expenditure on Revenue Account.

85 Privatization Division

355,719

Total :

355,719

DEMAND NO. 085  
( FC21P30 )  
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2025 to defray the Salaries and Other Expenses of the PRIVATIZATION DIVISION.

Voted                      Rs. 355,719,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF PRIVATIZATION .

	2023-2024 Budget Estimate Rs	2023-2024 Revised Estimate Rs	2024-2025 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	310,293,000	310,292,000	355,719,000
<b>Total</b>	<b>310,293,000</b>	<b>310,292,000</b>	<b>355,719,000</b>
<b>OBJECT CLASSIFICATION</b>			
A01 Employees Related Expenses	205,259,000	205,259,000	233,175,000
A011 Pay	92,996,000	92,996,000	98,364,000
A011-1 Pay of Officers	(51,843,000)	(51,843,000)	(51,723,000)
A011-2 Pay of Other Staff	(41,153,000)	(41,153,000)	(46,641,000)
A012 Allowances	112,263,000	112,263,000	134,811,000
A012-1 Regular Allowances	(108,063,000)	(108,063,000)	(125,638,000)
A012-2 Other Allowances (Excluding TA)	(4,200,000)	(4,200,000)	(9,173,000)
A03 Operating Expenses	87,001,000	81,978,000	107,934,000
A04 Employees Retirement Benefits	4,383,000	4,383,000	2,460,000
A05 Grants, Subsidies and Write off Loans	11,100,000	11,100,000	9,600,000
A09 Physical Assets		5,652,000	
A13 Repairs and Maintenance	2,550,000	1,920,000	2,550,000
<b>Total</b>	<b>310,293,000</b>	<b>310,292,000</b>	<b>355,719,000</b>

III. - DETAILS are as follows :-

	No of Posts		2023-2024	2023-2024	2024-2025
	2023-24	2024-25	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
<b>IB2933 CAPACITY BUILDING AND TECHNICAL ASSISTANCE</b>					
011110- A03	Operating Expenses				10,000,000
011110- A037	Consultancy and Contractual Work				10,000,000
<b>Total- CAPACITY BUILDING AND TECHNICAL ASSISTANCE</b>					<b>10,000,000</b>
<b>IB9289 PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PRIVATIZATION DIVISION)</b>					
011110- A01	Employees Related Expenses		23,345,000		25,863,000
011110- A012	Allowances		23,345,000		25,863,000
011110- A012-1	Regular Allowances		(23,345,000)		(25,863,000)
<b>Total- PROVISION FOR INCREASE IN PAY AND ALLOWANCES (PRIVATIZATION DIVISION)</b>			<b>23,345,000</b>		<b>25,863,000</b>
<b>ID9303 PRIVATIZATION DIVISION ( MAIN SECRETARIAT )</b>					
011110- A01	Employees Related Expenses		79,086,000	90,431,000	107,312,000
011110- A011	Pay	81 82	40,834,000	40,834,000	48,364,000
011110- A011-1	Pay of Officers	(19) (22)	(20,740,000)	(20,740,000)	(26,723,000)
011110- A011-2	Pay of Other Staff	(62) (60)	(20,094,000)	(20,094,000)	(21,641,000)
011110- A012	Allowances		38,252,000	49,597,000	58,948,000
011110- A012-1	Regular Allowances		(34,052,000)	(45,397,000)	(54,775,000)
011110- A012-2	Other Allowances (Excluding TA)		(4,200,000)	(4,200,000)	(4,173,000)
011110- A03	Operating Expenses		36,221,000	31,198,000	44,934,000
011110- A032	Communications		1,450,000	861,000	950,000
011110- A033	Utilities		14,291,000	13,941,000	22,300,000
011110- A034	Occupancy Costs		8,030,000	8,030,000	10,000,000
011110- A038	Travel & Transportation		9,500,000	6,651,000	8,300,000
011110- A039	General		2,950,000	1,715,000	3,384,000
011110- A04	Employees Retirement Benefits		4,383,000	4,383,000	2,460,000
011110- A041	Pension		4,383,000	4,383,000	2,460,000
011110- A05	Grants, Subsidies and Write off Loans		11,100,000	11,100,000	9,600,000

## NO. 085.- FC21P30 PRIVATIZATION DIVISION

## DEMANDS FOR GRANTS

		No of Posts		2023-2024	2023-2024	2024-2025
		2023-24	2024-25	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>						
011110- A052	Grants Domestic			11,100,000	11,100,000	9,000,000
011110- A09	Physical Assets				5,652,000	
011110- A092	Computer Equipment				5,652,000	
011110- A13	Repairs and Maintenance			2,550,000	1,920,000	2,550,000
011110- A130	Transport			1,000,000	1,200,000	1,500,000
011110- A131	Machinery and Equipment			500,000	180,000	300,000
011110- A132	Furniture and Fixture			200,000	430,000	200,000
011110- A133	Buildings and Structure			100,000	50,000	100,000
011110- A137	Computer Equipment			500,000	20,000	300,000
011110- A139	Telecommunication Works			250,000	34,000	150,000
<b>Total- PRIVATIZATION DIVISION ( MAIN SECRETARIAT )</b>				<b>133,340,000</b>	<b>144,884,000</b>	<b>166,256,000</b>
<b>ID9304 PRIVATIZATION COMMISSION (AUTONOMOUS)</b>						
011110- A01	Employees Related Expenses			102,828,000	114,828,000	100,000,000
011110- A011	Pay			52,162,000	52,162,000	50,000,000
011110- A011-1	Pay of Officers			(31,103,000)	(31,103,000)	(25,000,000)
011110- A011-2	Pay of Other Staff			(21,059,000)	(21,059,000)	(25,000,000)
011110- A012	Allowances			50,666,000	62,666,000	50,000,000
011110- A012-1	Regular Allowances			(50,666,000)	(62,666,000)	(45,000,000)
011110- A012-2	Other Allowances (Excluding TA)					(5,000,000)
011110- A03	Operating Expenses			50,780,000	50,780,000	53,000,000
011110- A039	General			50,780,000	50,780,000	53,000,000
<b>Total- PRIVATIZATION COMMISSION (AUTONOMOUS)</b>				<b>153,608,000</b>	<b>165,808,000</b>	<b>153,000,000</b>
011110	Total- General Commission and Enquiries			310,293,000	310,292,000	355,719,000
0111	Total- Executive and Legislative Organs			310,293,000	310,292,000	355,719,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			310,293,000	310,292,000	355,719,000
01	Total- General Public Service			310,293,000	310,292,000	355,719,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>				<b>310,293,000</b>	<b>310,292,000</b>	<b>355,719,000</b>
<b>TOTAL - DEMAND</b>				<b>310,293,000</b>	<b>310,292,000</b>	<b>355,719,000</b>