

3387

SECTION XXX

PRIVATIZATION DIVISION

2020-2021

Budget

Estimate

(Rupees in Thousand)

**Demand Presented on behalf of the
Privatization Division**

Current Expenditure on Revenue Account.

133 Privatization Division

163,026

Total :

163,026

NO. 133.- PRIVATISATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 133
(FC21P30)
PRIVATISATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **PRIVATISATION DIVISION**.

Voted **Rs. 163,026,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION** .

| | 2019-2020 | 2019-2020 | 2020-2021 |
|--|--------------------|--------------------|--------------------|
| | Budget | Revised | Budget |
| | Estimate | Estimate | Estimate |
| | Rs | Rs | Rs |
| FUNCTIONAL CLASSIFICATION | | | |
| 011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs | 161,000,000 | 161,000,000 | 163,026,000 |
| Total | 161,000,000 | 161,000,000 | 163,026,000 |
| OBJECT CLASSIFICATION | | | |
| A01 Employees Related Expenses | 118,975,000 | 118,975,000 | 122,693,000 |
| A011 Pay | 58,702,000 | 58,702,000 | 55,561,000 |
| A011-1 Pay of Officers | (32,569,000) | (32,569,000) | (30,512,000) |
| A011-2 Pay of Other Staff | (26,133,000) | (26,133,000) | (25,049,000) |
| A012 Allowances | 60,273,000 | 60,273,000 | 67,132,000 |
| A012-1 Regular Allowances | (52,120,000) | (52,120,000) | (56,972,000) |
| A012-2 Other Allowances (Excluding TA) | (8,153,000) | (8,153,000) | (10,160,000) |
| A03 Operating Expenses | 35,262,000 | 35,001,000 | 35,311,000 |
| A04 Employees Retirement Benefits | 1,416,000 | 1,515,000 | 370,000 |
| A05 Grants, Subsidies and Write off Loans | 552,000 | 453,000 | 270,000 |
| A06 Transfers | 902,000 | 902,000 | 1,000,000 |
| A09 Physical Assets | 1,702,000 | 1,862,000 | 1,281,000 |
| A13 Repairs and Maintenance | 2,191,000 | 2,292,000 | 2,101,000 |
| Total | 161,000,000 | 161,000,000 | 163,026,000 |

NO. 133.- FC21P30 PRIVATISATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

| | No of Posts | | 2019-2020 | 2019-2020 | 2020-2021 |
|---|--|-----------|--------------------------|---------------------------|--------------------------|
| | 2019-20 | 2020-21 | Budget Estimate Rs | Revised Estimate Rs | Budget Estimate Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES | | | | | |
| 01 | General Public Service: | | | | |
| 011 | Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs: | | | | |
| 0111 | Executive and Legislative Organs: | | | | |
| 011110 | General Commission and Enquiries : | | | | |
| ID9303 | PRIVATIZATION DIVISION (MAIN SECRETARIAT) | | | | |
| 011110- A01 | Employees Related Expenses | | 48,100,000 | 48,100,000 | 48,193,000 |
| 011110- A011 | Pay | 77 81 | 25,973,000 | 25,973,000 | 22,830,000 |
| 011110- A011-1 | Pay of Officers | (22) (22) | (15,077,000) | (15,077,000) | (13,017,000) |
| 011110- A011-2 | Pay of Other Staff | (55) (59) | (10,896,000) | (10,896,000) | (9,813,000) |
| 011110- A012 | Allowances | | 22,127,000 | 22,127,000 | 25,363,000 |
| 011110- A012-1 | Regular Allowances | | (19,075,000) | (19,075,000) | (22,113,000) |
| 011110- A012-2 | Other Allowances (Excluding TA) | | (3,052,000) | (3,052,000) | (3,250,000) |
| 011110- A03 | Operating Expenses | | 11,210,000 | 10,949,000 | 11,883,000 |
| 011110- A032 | Communications | | 404,000 | 604,000 | 579,000 |
| 011110- A033 | Utilities | | 3,000 | 3,000 | 9,000 |
| 011110- A034 | Occupancy Costs | | 7,618,000 | 6,998,000 | 7,341,000 |
| 011110- A036 | Motor Vehicles | | 1,000 | 1,000 | 19,000 |
| 011110- A038 | Travel & Transportation | | 2,607,000 | 2,667,000 | 3,113,000 |
| 011110- A039 | General | | 577,000 | 676,000 | 822,000 |
| 011110- A04 | Employees Retirement Benefits | | 1,265,000 | 1,364,000 | 170,000 |
| 011110- A041 | Pension | | 1,265,000 | 1,364,000 | 170,000 |
| 011110- A05 | Grants, Subsidies and Write off Loans | | 102,000 | 3,000 | 70,000 |
| 011110- A052 | Grants Domestic | | 102,000 | 3,000 | 70,000 |
| 011110- A06 | Transfers | | 1,000 | 1,000 | |
| 011110- A063 | Entertainment & Gifts | | 1,000 | 1,000 | |
| 011110- A09 | Physical Assets | | 701,000 | 861,000 | 721,000 |
| 011110- A092 | Computer Equipment | | 200,000 | 200,000 | |
| 011110- A095 | Purchase of Transport | | 1,000 | 161,000 | |
| 011110- A096 | Purchase of Plant and Machinery | | 200,000 | 200,000 | 467,000 |
| 011110- A097 | Purchase of Furniture and Fixture | | 300,000 | 300,000 | 254,000 |
| 011110- A13 | Repairs and Maintenance | | 721,000 | 822,000 | 1,294,000 |
| 011110- A130 | Transport | | 500,000 | 650,000 | 561,000 |

NO. 133.- FC21P30 PRIVATISATION DIVISION

DEMANDS FOR GRANTS

| | | No of Posts | | 2019-2020 | | 2019-2020 | | 2020-2021 | |
|---|--|-------------|---------|-------------------|--|-------------------|--|-------------------|--|
| | | 2019-20 | 2020-21 | Budget | | Revised | | Budget | |
| | | | | Estimate | | Estimate | | Estimate | |
| | | | | Rs | | Rs | | Rs | |
| ACCOUNTANT GENERAL PAKISTAN REVENUES | | | | | | | | | |
| 011110- A131 | Machinery and Equipment | | | 20,000 | | 1,000 | | 140,000 | |
| 011110- A132 | Furniture and Fixture | | | 50,000 | | 20,000 | | 93,000 | |
| 011110- A133 | Buildings and Structure | | | 100,000 | | 100,000 | | 444,000 | |
| 011110- A137 | Computer Equipment | | | 50,000 | | 50,000 | | 47,000 | |
| 011110- A139 | Telecommunication Works | | | 1,000 | | 1,000 | | 9,000 | |
| Total- PRIVATIZATION DIVISION (MAIN SECRETARIAT) | | | | 62,100,000 | | 62,100,000 | | 62,331,000 | |
| ID9304 PRIVATIZATION COMMISSION | | | | | | | | | |
| 011110- A01 | Employees Related Expenses | | | 70,875,000 | | 70,875,000 | | 74,500,000 | |
| 011110- A011 | Pay | 141 | 142 | 32,729,000 | | 32,729,000 | | 32,731,000 | |
| 011110- A011-1 | Pay of Officers | (56) | (57) | (17,492,000) | | (17,492,000) | | (17,495,000) | |
| 011110- A011-2 | Pay of Other Staff | (85) | (85) | (15,237,000) | | (15,237,000) | | (15,236,000) | |
| 011110- A012 | Allowances | | | 38,146,000 | | 38,146,000 | | 41,769,000 | |
| 011110- A012-1 | Regular Allowances | | | (33,045,000) | | (33,045,000) | | (34,859,000) | |
| 011110- A012-2 | Other Allowances (Excluding TA) | | | (5,101,000) | | (5,101,000) | | (6,910,000) | |
| 011110- A03 | Operating Expenses | | | 24,052,000 | | 24,052,000 | | 23,428,000 | |
| 011110- A032 | Communications | | | 1,735,000 | | 1,735,000 | | 1,739,000 | |
| 011110- A033 | Utilities | | | 3,521,000 | | 3,521,000 | | 3,147,000 | |
| 011110- A034 | Occupancy Costs | | | 12,321,000 | | 12,321,000 | | 11,734,000 | |
| 011110- A036 | Motor Vehicles | | | 1,000 | | 1,000 | | | |
| 011110- A038 | Travel & Transportation | | | 2,399,000 | | 2,399,000 | | 3,179,000 | |
| 011110- A039 | General | | | 4,075,000 | | 4,075,000 | | 3,629,000 | |
| 011110- A04 | Employees Retirement Benefits | | | 151,000 | | 151,000 | | 200,000 | |
| 011110- A041 | Pension | | | 151,000 | | 151,000 | | 200,000 | |
| 011110- A05 | Grants, Subsidies and Write off Loans | | | 450,000 | | 450,000 | | 200,000 | |
| 011110- A052 | Grants Domestic | | | 450,000 | | 450,000 | | 200,000 | |
| 011110- A06 | Transfers | | | 901,000 | | 901,000 | | 1,000,000 | |
| 011110- A063 | Entertainment & Gifts | | | 1,000 | | 1,000 | | | |
| 011110- A064 | Other Transfer Payments | | | 900,000 | | 900,000 | | 1,000,000 | |
| 011110- A09 | Physical Assets | | | 1,001,000 | | 1,001,000 | | 560,000 | |
| 011110- A092 | Computer Equipment | | | 100,000 | | 100,000 | | | |
| 011110- A095 | Purchase of Transport | | | 1,000 | | 1,000 | | | |
| 011110- A096 | Purchase of Plant and Machinery | | | 500,000 | | 500,000 | | 280,000 | |

NO. 133.- FC21P30 PRIVATISATION DIVISION

DEMANDS FOR GRANTS

| | | No of Posts | | 2019-2020 | 2019-2020 | 2020-2021 |
|---|---|-------------|---------|--------------------|--------------------|--------------------|
| | | 2019-20 | 2020-21 | Budget | Revised | Budget |
| | | | | Estimate | Estimate | Estimate |
| | | | | Rs | Rs | Rs |
| ACCOUNTANT GENERAL PAKISTAN REVENUES | | | | | | |
| 011110- A097 | Purchase of Furniture and Fixture | | | 400,000 | 400,000 | 280,000 |
| 011110- A13 | Repairs and Maintenance | | | 1,470,000 | 1,470,000 | 807,000 |
| 011110- A130 | Transport | | | 500,000 | 500,000 | 374,000 |
| 011110- A131 | Machinery and Equipment | | | 300,000 | 300,000 | 187,000 |
| 011110- A132 | Furniture and Fixture | | | 150,000 | 150,000 | 93,000 |
| 011110- A133 | Buildings and Structure | | | 400,000 | 400,000 | 93,000 |
| 011110- A137 | Computer Equipment | | | 110,000 | 110,000 | 51,000 |
| 011110- A139 | Telecommunication Works | | | 10,000 | 10,000 | 9,000 |
| Total- | PRIVATIZATION COMMISSION | | | 98,900,000 | 98,900,000 | 100,695,000 |
| 011110 | Total- General Commission and Enquiries | | | 161,000,000 | 161,000,000 | 163,026,000 |
| 0111 | Total- Executive and Legislative Organs | | | 161,000,000 | 161,000,000 | 163,026,000 |
| 011 | Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs | | | 161,000,000 | 161,000,000 | 163,026,000 |
| 01 | Total- General Public Service | | | 161,000,000 | 161,000,000 | 163,026,000 |
| Total- | ACCOUNTANT GENERAL PAKISTAN REVENUES | | | 161,000,000 | 161,000,000 | 163,026,000 |
| TOTAL - DEMAND | | | | 161,000,000 | 161,000,000 | 163,026,000 |